Water Service and Delivery - consultancies over \$10,000 exclusive of GST

Consultant	Purpose of Consultancy	Total Fees	Expenditure	Future	Start date	End date
		Approved \$	for reporting	Commitment		
			period \$	\$		
AAM PTY LTD	GMW Capture & Process Aerial Imagery	65,410	26,164	-	3/03/2015	17/07/2015
ACUTEL CONSULTING	Professional Services for GMW Dam Safety	27,273	9,545	7,851	3/06/2014	
BUSINESS ASPECT PTY LTD	Professional Service Time & Materials	80,352	80,352		10/03/2016	28/06/2016
BUSINESS ASPECT PTY LTD	ITSM Assessment - Phase 2 Services	66,000	10,000	-	15/05/2015	17/09/2015
CLOUD SOLUTIONS GROUP	Secure File Sharing Consultancy	13,346	13,346	-	14/10/2015	8/01/2016
DG CONSULTING (AUST) PTY LTD	WoL asset cost reduction	18,182	6,600	11,582	29/10/2015	
DG CONSULTING (AUST) PTY LTD	Develop concept plan	27,075	-	13,823	14/05/2015	
DG CONSULTING (AUST) PTY LTD	Dev conceptual framework - unbundled	27,273	-	27,273	7/04/2015	
DG CONSULTING (AUST) PTY LTD	Nyah & Tresco Future Mgmt Strategy	43,220	1,500	7,723	12/06/2015	
DG CONSULTING (AUST) PTY LTD	Choice & Flexibility Project	72,727	48,878	23,850	19/10/2015	
ERNST & YOUNG	Rapid Program Review	20,168	20,168	-	22/02/2016	30/06/2016
EXCELPLAS PTY LTD	Test age of Plastic Liner at Pyramid Crk SIS	20,455	14,250	6,205	14/10/2015	
GEOTECHNICAL TESTING SERVICES PTY LTD	Geotechnical testing services for TDSUP	45,191	42,519	2,672	26/10/2015	
GHD PTY LTD	Dartmouth Geological Inspection March 20	16,922	16,922	-,	10/03/2016	30/05/2016
GHD PTY LTD	Options for Forced Air - Dartmouth	27,200	6,570	_	12/03/2015	30/06/2016
GHD PTY LTD	Dart Dam LL Air Supply Stage 2	36,560	23,560	13,000	19/04/2016	00,00,20.0
GHD PTY LTD	Lake Dartmouth Intermediate Dam Safety I	46,763	42,090	4,673	19/04/2016	
GHD PTY LTD	Intermediate Dam Safety Inspection 2015	49,091	7,351	85	15/04/2016	
HYDROLOGY AND RISK CONSULTING	Review hydrology, advice for Risk Assess	17,510	17,510	-	23/05/2016	24/06/2016
HYDROLOGY AND RISK CONSULTING	Nillahcootie hydrology	17,400	-	17,400	30/06/2016	
HYDROLOGY AND RISK CONSULTING	Eildon hydrology	25,340	-	25,340	30/06/2016	
HYDROLOGY AND RISK CONSULTING	Waranga Basin hydrology	34,240	-	34,240	30/06/2016	
HYDROLOGY AND RISK CONSULTING	Eppalock hydrology	54,780	2,302	52,478	30/06/2016	
INSYNC SURVEYS PTY LIMITED	ZBoat Market Research	15,000	15,000	-	1/07/2015	17/08/2015
JACOBS GROUP AUSTRALIA PTY LTD	Professional Services	10,000	-	5,846	19/03/2015	
JACOBS GROUP AUSTRALIA PTY LTD	Consulting Services - Seymour	23,186	23,186	-	6/04/2016	27/05/2016
JACOBS GROUP AUSTRALIA PTY LTD	Consulting Service 01Oct - 31Oct'15	24,087	24,087	=	4/08/2015	23/03/2016
JACOBS GROUP AUSTRALIA PTY LTD	SIR usage estimate method	29,952	10,665		18/02/2015	13/11/2015
JACOBS GROUP AUSTRALIA PTY LTD	Dam Safety Inspect Torr & Yarr	50,242	50,242	-	18/01/2016	23/06/2016
JACOBS GROUP AUSTRALIA PTY LTD	Consultancy Agreement	50,000	30,000	20,000	22/04/2016	
JACOBS GROUP AUSTRALIA PTY LTD	CCU Res Dam Safety Inspection 15	92,534	92,534		21/10/2015	3/06/2016
JACOBS GROUP AUSTRALIA PTY LTD	SIR 5 Year Review 2015	93,060	58,593	34,467	29/02/2016	
JACOBS GROUP AUSTRALIA PTY LTD	Pyramid creek SIS 5 yr reveiw	99,791	74,454	25,337	18/12/2015	
LANDELL CONSULTING	Procurement Transition Plan	14,377	14,377	-	15/06/2015	4/11/2015
LANDELL CONSULTING	LC589 ZBoat Comm Service Strategy	15,730	15,730	-	27/07/2015	4/08/2015
LANDELL CONSULTING	Legal & Commercial Advice - ZBoat & Com	22,038	22,038	-	19/05/2015	30/06/2015
LANDELL CONSULTING	ZBoat Comm Service Strategy	54,761	53,020	1,741	7/09/2015	
OPEN SPACE MANAGEMENT	Arborists Report for the BOK Storages	17,273	11,050	6,223	20/05/2015	
PHOENIX CONTINUITY SERVICES PTY LTD	Business Continuity Project	34,190	16,536	-,-20	25/05/2015	6/06/2016
RJ & HJ WRIGLEY	Mokoan - Plan to Stabilse Banks	21,089	21,089	-	23/12/2015	31/05/2016
RM CONSULTING GROUP	GMID Consultancy	43,924	43,924	-	2/05/2016	1/06/2016
SGM CONSULTING (AUS) PTY LTD	Tullaroop Upgrade Project Progress Claim	24,559	12,320	1,575	27/06/2014	

Consultant	Purpose of Consultancy	Total Fees Approved \$	Expenditure for reporting period \$	Future Commitment \$	Start date	End date
UNDERGROUND ENGINEERING SOLUTIONS	Supply & Services	14,595	9,715	-	25/09/2014	
URS AUSTRALIA PTY LTD	Assess Spillway Bridge & Crane Load	14,100	14,100	•	10/07/2015	17/08/2015
URS AUSTRALIA PTY LTD	Preparation of expert report	21,287	21,287	ı	29/05/2015	17/08/2015
URS AUSTRALIA PTY LTD	WSPA - Groundwater resource assessment	31,501	3,554	•	18/02/2015	26/08/2015
URS AUSTRALIA PTY LTD	Hipwell Road Construction - Provision of Support 2015/16	32,113	12,779	•	16/08/2012	5/10/2015
URS AUSTRALIA PTY LTD	Claim #3 - Professional Services	59,059	13,632	•	26/02/2015	9/07/2015
UXC CONSULTING PTY LTD	Professional Services - G-MW Customer	73,800	ı	41,959	6/02/2015	
WATER TECHNOLOGY PTY LTD	Development of Shepparton Irrigation	131,818	50,500	81,318	3/03/2015	
ZED BUSINESS MANAGEMENT	Strategic Stakeholder Engagement	109,919	109,919	-	23/07/2015	11/05/2016

	Number of consultants		Expenditure for reporting Period \$	Future Commitment \$
>\$10,000	23	\$ 2,076,463	\$ 1,213,958	\$ 466,658

^{*}Please note that the number of consultants refers to the number of consultants GMW used, not the amount of times GMW used consultants

Connections Project - consultancies over \$10,000 exclusive of GST

Consultant	Purpose of Consultancy	Total Fees	Expenditure	Future	Start date	End date
		Approved \$		Commitments		
			period \$	\$		
Advisian Pty Ltd	Procurement Strategy	1,293,801	624,032	669,769	1/12/2015	31/08/2016
Advisian Pty Ltd	Risk Management Strategy	36,364	11,359	25,005	27/04/2016	30/06/2016
Alchimie Pty Ltd	Construction Procurement Advisory Services - Procurement					
	of CPM for additional delivery model	153,915	153,915	-	1/05/2015	30/11/2015
Anne Dalton & Associates	Probity Advice re additional delivery model	12,640	12,640	-	1/03/2015	30/11/2015
Campbell Fitzpatrick Pty Ltd	Independent Value Engineering Panel	102,384	99,532	2,852	14/04/2015	31/07/2016
Deloitte Access Economics Pty Ltd	Review of the Connections Modified Historic Cost Matrix	30,000	30,000	-	1/06/2015	31/07/2015
Deloitte Touche Tohmatsu	Mid Term Review Strategic Options Analysis	366,383	364,266	-	1/06/2015	28/08/2015
Derinean Pty Ltd ATF Pelican Trust	Independent Value Engineering Panel	32,693	29,488	3,204	1/04/2015	31/07/2016
Inxure Strategy Group	Strategic Services Mid Term Review	47,945	34,914	-	9/07/2015	31/10/2015
O'Kane Consulting Pty Ltd	Independent Value Engineering Panel	193,932	127,808	66,124	1/04/2015	31/07/2016
RMCG	Independent Value Engineering Panel	295,879	275,030	20,849	1/04/2015	31/07/2016
RMCG	Mark Research Brief -					
	Customer Consultation and Satisfaction Survey	54,546	54,546	-	5/05/2015	15/08/2015
SAGE Automation	Competitor Analysis - Rubicon TCC and LEP	21,980	21,980	-	5/10/2016	30/11/2015
The Primary Agency Pty Ltd	Mid Term Review -					
	Stakeholder Engagement and Reset Communications	472,800	478,767	-	30/11/2015	31/01/2016
The Primary Agency Pty Ltd	Communications & Engagement Strategy for the					
	Connections Project Reset	49,500	21,420	28,080	1/03/2016	30/09/2016
Pitcher Partners	Probity Advice re EFI	23,073	16,330	7,513	1/05/2016	31/08/2016
Price Waterhouse Coopers	Connections Project - Financial Review	123,702	123,702	-	16/03/2016	15/04/2016
HD Pty Ltd Expert review and analysis for the Connections Project						
	Reset Options Analysis	96,800	49,163	47,637	1/04/2016	30/06/2016
Water Industry Business Services Pty Ltd	ater Industry Business Services Pty Ltd Consultants - Environmental Operational		4,500	-	1/07/2015	31/08/2015

			Expenditure	
	Number of	Total Fees	for reporting	Future
	consultants	Approved \$	Period \$	Commitments
>\$10,000	16	3,430,837	2,533,392	871,033

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